

CITY OF SAN DIEGO
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MEMORANDUM
PARK & RECREATION DEPT
METRO PARKS DIVISION
02 SEP 18 PM 12:04

DATE : September 6, 2002
TO: Honorable Mayor and City Council
FROM: Ellen Oppenheim, Park and Recreation Director
SUBJECT: Park and Recreation Department Reorganization

The reorganization of the Park and Recreation Department described during the FY2003 Budget Deliberations went into effect September 1, 2002. The functionally-based reorganization is in response to City Council and community input and will allow for greater focus on two growing areas: park planning and open space. There is no net dollar impact to the General Fund for the reorganization.

An organization chart with contact names and numbers is attached for your reference. Below is a divisional breakdown of the changes, including those changes previously detailed in the Proposed FY 2003 Budget.

Park Planning

Capital projects on park land have increased dramatically in the past few years, primarily due to the passage of the 2000 and 2002 state park bonds, growth in joint-use areas on school sites, and an increase in private donations, requiring more attention to park planning. The Council Budget Work Group, during its in-depth review of the Department, recommended more focus on park planning and capital projects oversight. Updating the Recreation Element of the General Plan as part of the Strategic Framework will also be a major effort for this new division. The department Development Office and related grants staffing will be transferred from the Management Division to Park Planning. Recruitment is in process for a deputy director to lead this division.

Open Space

Since 1990, there has been a 30% increase in park open space acreage. With this increase, there has been a significantly higher level of public recreational use of the open space lands. It is estimated that more than one million people visit city open space parks annually. The Mayor's Goal #10, "Complete MSCP Open Space Acquisition", will result in more open space acres to be managed. In addition, on July 18, 2001, the Natural Resources & Culture (NR&C) Committee adopted the recommendation of the Citywide Canyon Sewer Maintenance Task Force and approved the creation of "an entity responsible for canyon oversight" for activities on park and non-park lands.

Given the overall level of open space within the maintenance assessment districts (MAD's), responsibility for the MAD's will shift from the eliminated Special Services Division to the

Open Space Division. Recruitment is underway for a deputy director with the needed environmental and operational experience.

Community Parks Divisions

Two divisions would emerge that would each focus on meeting the community-based recreation needs for four City Council Districts. The Council Budget Work Group supported this functional operation approach to facilitate communication and accountability with the elected officials. The scope would be all community-based recreation programming and operations for their respective areas, including community parks, neighborhood parks, mini parks, and school-site joint use operations. Community Parks I will serve districts one, two, five, and six, as well as have responsibility for Mount Hope Cemetery, Centre City Maintenance, Citywide Special Event Support, and the future NTC Park. Community Parks II will serve districts three, four, seven, and eight and also would be responsible for Disabled/Senior Services, Citywide Aquatics, and Volunteer Coordination.

Developed Regional Parks

A new regional park division will have responsibility for managing and maintaining Mission Bay and Balboa parks, city beaches and shoreline parks, Presidio Hill, and citywide maintenance services (e.g., mowing and sweeping, park forestry, and pesticide management). The Balboa Park and Mission Bay Park ranger programs will be a part of this division.

Administrative Services

The former Management Division will be renamed for consistency with other departments and to better reflect the support function it serves.

Golf Operations

With the elimination of the Special Services Division, this function will now report directly to the Director.

Please contact myself or any of the staff listed on the attached should you have any questions.

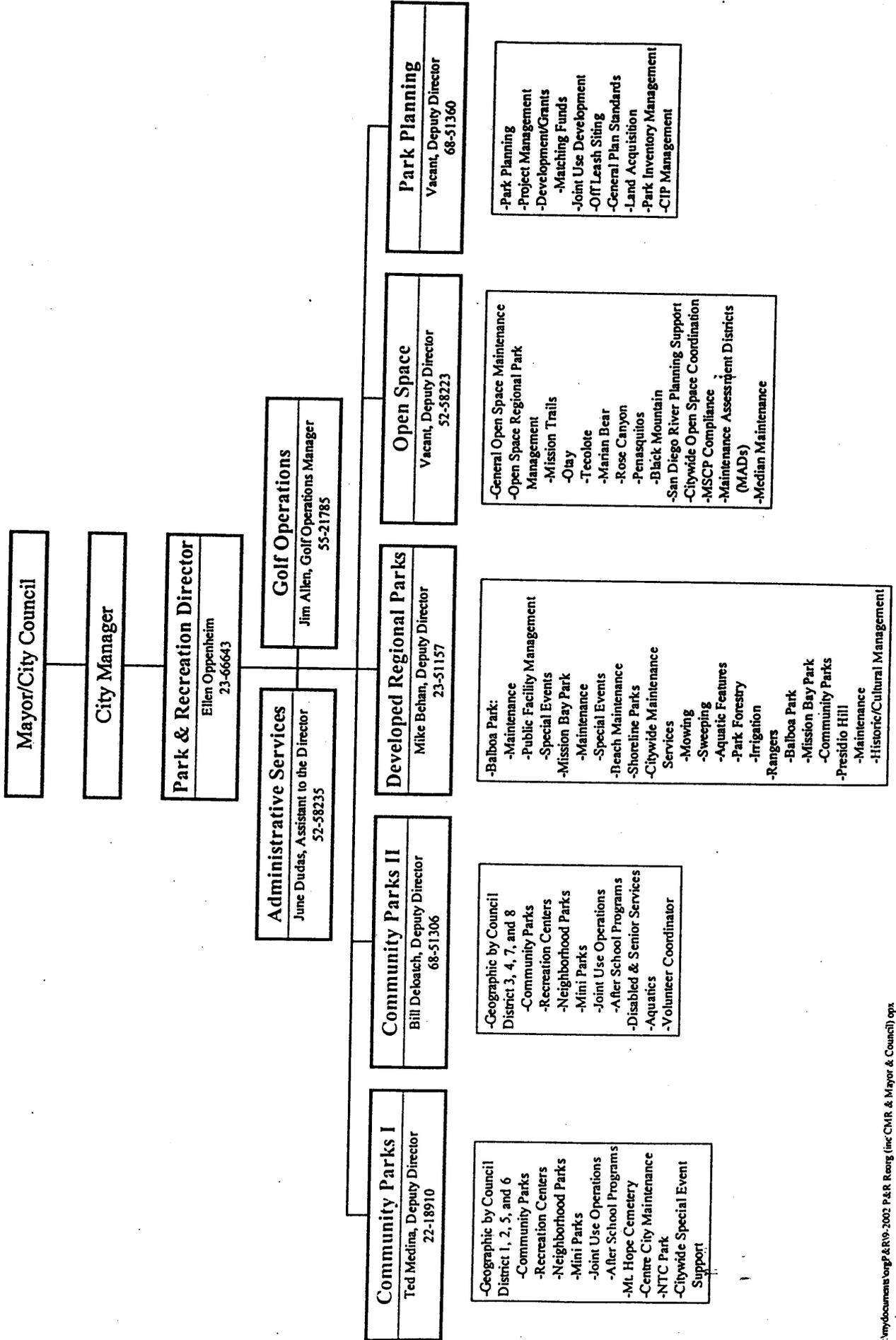


EO/JHD

ATTACHMENT

cc: City Manager Michael Uberuaga
Deputy City Manager Bruce Herring
Executive Management Team
Park and Recreation Board
Park and Recreation Deputy Directors

PARK & RECREATION DEPARTMENT REORGANIZATION
Effective September 1, 2002



PARK & RECREATION DEPARTMENT CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT

PARK PLANNING

CD	Charles Daniels	533-6597	HG	Howard Greenstein	525-8233
CR	Clark Ritter	235-5236	JH	Jeff Harkness	533-6595
DW	Denise Weems	525-8234	JJ	JoEllen Jacoby	533-4017
DS	Deborah Sharpe	525-8261	RS	Robin Shifflet	525-8231
MM	Mark Marney	525-8242	RST	Robin Stribley	525-8230

PUBLIC BUILDINGS AND PARKS

AG	Alex Garcia	533-3843	HM	Hossein Motamani	533-3041
AM	Alex Michaelson	533-3106	AC	Alexandra Corsi	533-3149
AS	Ali Soheili	533-3103	GB	Gus Button	533-3025
RT	Reza Taleghani	533-3422	KO	Kevin Oliver	533-3015
TH	Tina Huang	533-3745	NA	Nitsuh Aberra	533-3894
JS	Jihad Sleiman	533-3108	SM	Samir Mahmalji	533-3040

**PARK & RECREATION DEPARTMENT
CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proj. Mgr. (Supervisor)	
							Proposed	Current
PARK PLANNING								
1	CP /1	29-570.0	Adobe Bluffs Elementary School - Joint Use Improvements		G	G	JJ (MM)	JJ (MM)
1	CP /1	119243	Bill Cleator Community Park - Scorer's Booth		G	G	RS (MM)	JJ (MM)
1	CP /1	950350	Caryonside Community Park - Telecommunication Facility		G	G	RS (MM)	JJ (MM)
1	CP /1	29-415.0	Carmel Creek Neighborhood Park - Park Tree Replacement		G	G	CD (MM)	CD (MM)
1	CP /1	29-840.0	Carmel Del Mar Neighborhood Park - Tot Lot Upgrade		G	R	CR (DS)	CR (DS)
1	CP /1	29-764.0	Carmel Valley Community Park South - Neighborhood #8A	X	G	Y	RS (MM)	CR (DS)
1	CP /1	29-482.0	Carmel Valley Neighborhood Park - Neighborhood #8		G	G	RS (MM)	MM
1	CP /1	990960	Cliff Ridge Neighborhood Park - Telecommunication Facility		G	G	RS (MM)	JH (DS)
1	CP /1	29-533.0	Del Mar Mesa Neighborhood Park		G	Y	(MM)	(MM)
1	CP /1		Doyle Community Park - Public Art		G	G	RS (MM)	CD (MM)
1	CP /1	940330	Doyle Community Park - Telecommunication Facility		G	G	RS (MM)	CD (MM)
1	CP /1	119112	Kellogg Neighborhood Park - Playground Expansion		G	G	RS (MM)	DW (DS)
1	CP /1	119374	La Jolla Athletic Field Lighting		G	G	RS (MM)	HG (DS)
1	CP /1	119178	La Jolla Recreation Center - Artificial Turf		G	R	DW (DS)	DW (DS)
1	CP /1	29-582.0	Penasquitos Creek Restoration		G		(MM)	(MM)
1	CP /1	990962	Penasquitos Open Space - Telecommunication Facility		G	G	RS (MM)	JH (DS)
1	CP /1	900946	Penasquitos Towne Centre Linear Neighborhood Park		R	R	RS (MM)	CR (DS)
1	CP /1	940330	Penasquitos YMCA		G	G	RS (MM)	RS (MM)
1	CP /1	29-687.0	Sage Canyon Neighborhood Park		G	G	RS (MM)	RS (MM)
1	CP /1	940330	San Diego Polo Club - Telecommunication Facility		G	G	RS (MM)	CR (DS)
1	CP /1	29-841.0	Solana Highlands Neighborhood Park - Tot Lot Upgrade		G	R	CR (DS)	CR (DS)
1	CP /1		Standley Community Park - Public Art		G	G	RS (MM)	CD (MM)
1	CP /1	29-553.0	Standley Community Park - Tot Lot		G	G	DW (DS)	DW (DS)
1	CP /1	29-546.0	Torrey Highlands Neighborhood Park North				(MM)	
1	CP /1	29-547.0	Torrey Highlands Neighborhood Park South				(MM)	
1	CP /1	119385	Torrey Hills Neighborhood Park - YMCA		G	G	RS (MM)	CD (MM)
1	CP /1	29-502.0	Torrey Pines - Glider Port GDP		G	G	RS (MM)	JH (DS)
1	CP /1	29-437.0	Torrey Pines Pocket Park - Acquisition and Development		G	G	(DS)	(DS)
1	CP /1	119386	Via Del Norte Mini-Park Playground		Y	G	JJ(MM)	JJ (MM)
1	CP /1	29-680.0	Windansea Erosion Control Plan		G	Y	JH (MM)	JH (DS)

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CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proj. Mgr. (Supervisor)	
							Proposed	Current
PUBLIC BUILDINGS AND PARKS								
1	CP /1	29-427.0	Black Mountain Ranch Community Park - Acquisition and Development		G	G	NA (HM)	NA (HM)
1	CP /1	29-525.0	Black Mountain Ranch Neighborhood Park West Acquisition and Development		G	G	GB (HM)	GB (HM)
1	CP /1	29-441.0	Canyonside Community Park - Tennis Courts		G	G	KO (HM)	KO (HM)
1	CP /1	29-423.0	Canyonside Community Park - Upgraded Sportsfield Lighting		G	G	KO (HM)	KO (HM)
1	CP /1	29-573.0	Canyonside Drainage	1-2	R	G	KO (HM)	KO (HM)
1	CP /1	29-625.0	Carmel Valley Community Park Development		G	G	GB (HM)	GB (HM)
1	CP /1	29-628.0	Carmel Valley Neighborhood Park - Neighborhood #4 (Ashley Falls)		G	G	GB (HM)	GB (HM)
1	CP /1	29-486.0	Coast Boulevard - Walkway Improvements		G	G	AS (AG)	AS (AG)
1	CP /1	29-621.0	Doyle Community Park - Miscellaneous Improvements		G	G		
1	CP /1	29-459.0	Kate Sessions Neighborhood Park - Tot Lot Upgrade		G	G	TH (AG)	TH (AG)
1	CP /1	29-495.0	La Jolla Cove - Comfort Station Improvements		G	G	TH (AG)	TH (AG)
1	CP /1	29-718.0	Nobel Athletic Area - Development	1-10	G	Y	GB (HM)	GB (HM)
1	CP /1	29-416.0	Penasquitos Creek Neighborhood Park Tot Lot Upgrade		Y	G	NA (HM)	NA (HM)
1	CP /1	29-516.0	Rancho Penasquitos Skate Park	1-4	Y	G	RT (AG)	RT (AG)
1	CP /1	29-471.0	South Kellogg Park Restroom Improvement		G	Y	RT (AG)	RT (AG)
1	CP /1	112925	St. Claire's Home				FS (CM)	FS (CM)
1	Golf	29-460.0	Torrey Pines GC Maintenance Road Construction		G	G	NA (HM)	NA (HM)
1	Golf	107321	Torrey Pines Golf Course - ADA Compliance		G	Y	JS (AG)	JS (AG)
1	Golf	25-002.0	Torrey Pines Golf Course, Installation of Wash Racks for All Equipment		G	G	AM (AG)	AM (AG)
1	Golf	25-001.0	Torrey Pines Golf Course, North/South Course Restroom Replacement		G	Y	AG	AG
TRANSPORTATION & DRAINAGE DESIGN								
1 & 2	DRP	29-501.0	Coastal Erosion Assessment Update	1-8				DS (JB)
1	CP /1	52-670.0	La Jolla Cove Erosion	1-8				DS (JB)
1	CP /1	29-462.0	La Jolla Cove Stairs	1-8				ED (JB)

**PARK & RECREATION DEPARTMENT
CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proj. Mgr. (Supervisor)	
							Proposed	Current
PARK PLANNING								
2	CP #1	29-581.0	Barnard Elementary School - Joint Use Park Improvements	2-7a	R	R	HG (DS)	JJ (MM)
2	CP #1	29-836.0	Bayview Terrace Elementary School - Joint-Use Facility	2-7c	Y	G	HG (DS)	HG (DS)
2	CP #1	29-532.0	Capehart Open Space Park	2-7g	Y	Y	DW (DS)	DW (DS)
2	CP #1	29-856.0	Ladera Street Stairs Rehabilitation		Y	G	CD (MM)	CD (MM)
2	DRP	990923	Mission Bay Park - Dana Landing Telecommunication Facility		G	G	HG (DS)	HG (DS)
2	DRP	119103	Mission Bay Park - Master Plan Amendment (Quivira Basin Redev)		Y	Y	HG (DS)	HG (DS)
2	CP #1	991076	Naval Training Center - Park Development	2-3a	G	Y	CD (MM)	CD (MM)
2	CP #1	119189	Ocean Beach Athletic Area - Concession Stand		Y	G	HG (DS)	CR (DS)
2	CP #2		Ocean Beach Gateway Project		G	G	HG (DS)	HG (DS)
2	CP #1	29-765.0	Pacific Beach Community Park Recreation Center - ADA Upgrades		G	R	HG (DS)	DW (DS)
2	CP #1	29-658.0	Pacific Beach Elementary School - Joint Use Improvements	2-7d	G	G	CD (MM)	CD (MM)
2	CP #1	29-844.0	Point Loma Community Park - Parking Lot Improvements	2-7b	G	G	HG (DS)	JH (DS)
2	CP #1	119253	Point Loma Community Park - Shade Structure		G	G	HG (DS)	JH (DS)
2	CP #1	119252	Point Loma Community Park - Viewing Terrace		R	G	HG (DS)	JH (DS)
2	DRP	990923	Presidio Park Telecommunication Facility		G	G	HG (DS)	CR (DS)
2	DRP	119179	Presidio Park - Interactive Loop		G	G	HG (DS)	JJ (MM)
2	DRP	22-948.0	Santa Clara Recreation Center - Replacement Study	2-6c	G	G	CR (DS)	CR (DS)
2	CP #1	28-005.0	Sunset Cliffs Master Plan	2-9e	G	G	JJ (MM)	JJ (MM)
2	CP #1	52-688.0	Sunset Cliffs Natural Park - Drainage Study		Y	G	HG (DS)	JJ (MM)
2	CP #1	29-834.0	Sunset Cliffs Shoreline Park - Signage		R	R	MM	MM

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		Proj. Mgr.(Supervisor)						
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PUBLIC BUILDINGS AND PARKS								
2	DRP	22-940.0	DeAnza Cove Tot Lot ADA Upgrade		G	G	AC(HM)	AC(HM)
2	DRP	22-944.0	Hospitality Point Boat Dock	X	G	G	TH (AG)	TH (AG)
2	DRP	22-953.0	Mission Bay Boat Launching Facilities Upgrade		G	G	RT (AG)	RT (AG)
2	DRP	21-845.6	Mission Bay Park Headquarters Relocation		Y	G	JS (AG)	JS (AG)
2	DRP	52-719.0	Mission Beach - Boardwalk Bulkhead Preservation				DS (UB)	DS (UB)
2	DRP	22-105.0	Northern Wildlife Preserve - Nature Center		R	G	AS (AG)	AS (AG)
2	CP #1	29-661.0	Ocean Beach Recreation Center - Tot Lot Upgrade		G	G	AS (AG)	AS (AG)
2	DRP	29-845.0	Presidio Park Restroom/Picnic Area	2-7f	G	G	NA (HM)	NA (HM)
2	DRP	22-946.0	Robb Field - Comfort Station		G	G	JS (AG)	JS (AG)
2	DRP	22-947.0	Robb Field - Walkway Improvement		G	G	TH (AG)	TH (AG)
2	DRP	22-936.0	Tecolote Shores Picnic Shelter		G	G	KO (HM)	KO (HM)
2	DRP	22-931.0	Ventura Point Picnic Shelter		G	G	KO (HM)	KO (HM)
TRANSPORTATION & DRAINAGE DESIGN								
2	DRP	52-533.0	Mission Beach - Boardwalk Widening					
2	DRP	21-857.3	Mission Bay - Ski Beach Boat Ramp/Parking Lot	2-9d				DS (UB) TH (AG)

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CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proposed	Current
PARK PLANNING								
3	DRP	21-861.0	Balboa Park - Bird Park Improvements		G	Y	CD (MM)	RS (MM)
3	DRP	21-854.0	Balboa Park - Central Mesa Precise Plan Update		R	R	MM	MM
3	DRP	118796	Balboa Park - House of Iran Cottage		Y	G	RS (MM)	RS (MM)
3	DRP	119353	Balboa Park - House of Puerto Rico		G	G	CD (MM)	RS (MM)
3	DRP	119110	Balboa Park - House of Spain		G	G	CD (MM)	RS (MM)
3	DRP	21-856.0	Balboa Park - Inspiration Point Precise Plan		R	R	CD (MM)	RS (MM)
3	DRP	119135	Balboa Park - Japanese Friendship Garden - GDP Revision		G	G	CD (MM)	RS (MM)
3	DRP	21-859.0	Balboa Park - Parking Structure	3-4	G	Y	CD (MM)	RS (MM)
3	DRP	119786	Balboa Park - Zoo Expansion		G	Y	(MM)	RS (MM)
3	GOLF	21-843.0	Balboa Park Golf Course - Parking Lot/Clubhouse Master Plan		Y	Y	CD (MM)	CD (MM)
3	DRP	119136	Balboa Park House of Pacific Relations - Shade Structure		G	G	CD (MM)	RS (MM)
3	DRP	21-855.0	Balboa Park West Arcade		R	G	CD (MM)	RS (MM)
3	CP #2	119150	Central Area - New Elementary School		G	G	CD (MM)	CD (MM)
3	CP #2	29-552.0	City Heights Mini-Park Playground Upgrade		G	G	DW (DS)	DW (DS)
3	CP #2	119132	City Heights Model School		G	G	MM	MM
3	CP #2	119240	Edison Elementary School - Joint Use		G	Y	CD (MM)	CD (MM)
3	CP #2	29-422.0	Garfield Elementary School Joint Use Facility		G	Y	DW (DS)	DW (DS)
3	CP #2	29-827.0	Jefferson Elementary School/Park Playground		Y	G	CD (MM)	JH (DS)
3	CP #2	119260	McKinley Elementary School - Joint Use Improvements		G	G	CD (MM)	RS (MM)
3	CP #2	29-846.0	Mid-City Parkland Acquisition		G	G	MM	DS
3	CP #2	29-702.0	Normal Heights Community Park - Development (39th Street)	3-8a	G	G	CD (MM)	CD (MM)
3	CP #2	990464	Park de la Cruz Neighborhood Park - Telecommunication Facility		G	G	CD (MM)	CD (MM)
3	CP #2	29-684.0	Park de la Cruz/38th St. Canyon	3-8c	R	G	CD (MM)	CD (MM)
3	CP #2	29-685.0	Teraita Neighborhood Park - Development (City Heights Children's Mall)	3-8b	G	G	CD (MM)	CD (MM)
PUBLIC BUILDINGS AND PARKS								
3	CP #2	29-585.0	Azalea Neighborhood Park - Tot Lot Upgrade		G	G	NA (HM)	NA (HM)
3	DRP	21-841.6	Balboa Park - Fire Code Compliance Museum of Art		G	G	AM (AG)	AM (AG)
3	DRP	21-844.9	Balboa Park - Organ Pavilion Electrical System Upgrade	3-7ag	Y	G	AM (AG)	AM (AG)
3	DRP	21-862.0	Balboa Park Aerospace Museum - Roof Replacement	3-7ac	G	G	AM (AG)	AM (AG)
3	GOLF	25-003.0	Balboa Park Golf Course - Installation of Wash Racks for All Equipment	3-7aw	G	G	AM (AG)	AM (AG)
3	GOLF	21-847.0	Balboa Park Golf Course - Restroom	3-7af	G	G	JS (AG)	JS (AG)

Proj. Mgr. (Supervisor)

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CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proj. Mgr.(Supervisor)	
							Proposed	Current
3	DRP	112836	Casa Del Prado Theatre ADA Compliance				AC	AG
3	DRP	29-584.0	Golden Hill Recreation Center - Tot Lot Upgrade					
3	DRP	112792	Hall of Nations ADA Compliance	3-7ah			AG	AG
3	DRP	21-844.5	House of Pacific Relations Cottages		G	G	AM (AG)	AM (AG)
3	DRP	21-844.7	Natural History Museum		G	G	AS (AG)	AS (AG)
3	CP 12	29-826.0	North Park Community Park Phase I- Requirements		G	G	KO (HM)	KO (HM)
3	DRP	112837	North Park Craft Club		R	G	JS (AG)	JS (AG)
3	DRP	21-862.4	Sculpture Garden Sidewalk				AM (AG)	AM (AG)
3	DRP	21-856.4	Sixth Ave Playground Improvements	3-7ae	R	G	RT (AG)	RT (AG)
3	DRP	21-860.2	Hall of Nations/House of Italy		G	Y	AM (AG)	AM (AG)
3	DRP	21-860.3	Spanish Village Maintenance Jobs		G	G	AM (AG)	AM (AG)
3	DRP	21-860.5	Veteran's Memorial Center	3-7v	G	G	AS (AG)	AS (AG)

**PARK & RECREATION DEPARTMENT
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CD		P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proposed	Current
PARK PLANNING									
4	CP /2		990923	Bay Terraces Community Park - Telecommunication Facility		G	G	CR (DS)	DW (DS)
4	CP /2		29-489.0	Encanto Community Park - General Development Plan		G	Y	CR (DS)	CR (DS)
4	CP /2		990923	Encanto Community Park - Telecommunication Facility		G	G	CR (DS)	DW (DS)
4	CP /2		990464	Skyview Neighborhood Park - Telecommunication Facility		G	G	CR (DS)	DW (DS)
4	CP /2		29-665.0	Zamorano Elementary School/Bay Terraces Joint Use Improvement and Community/Senior Center	4-3	R	G	CR (DS)	JH (DS)
PUBLIC BUILDINGS AND PARKS									
4	CP /2		29-483.0	Encanto Community Park - Patio Enclosure and ADA Upgrade	X	G	G	GB (HM)	GB (HM)
4	CP /2		29-479.0	Martin Luther King, Jr. Community Park - Senior Center	X	G	G	KO (HM)	KO (HM)
4	CP /2		29-667.0	North Chollas Community Park - Master Plan and Development	4-7	G	G	KO (HM)	KO (HM)
4	CP /2		29-833.0	Mountain View Community Park - Recreation Center		G	Y	SM (HM)	SM (HM)
4	CP /2		29-830.0	Mountain View Community Center		G	Y	SM (HM)	SM (HM)
4	CP /2		29-432.0	Paradise Hills Community Park - Phase III	4-4			AG	AG
4	CP /2		29-520.0	Parkside Neighborhood Park - Tot Lot Upgrade		G	G	AC (HM)	AC(HM)
4	CP /2		112696	San Diego District 4 Parks & ADA Upgrades		Complete	G	TC (HM)	TC (HM)
4	CP /2		29-522.0	Skyview Neighborhood Park - Tot Lot Upgrade		G	G	AC (HM)	AC(HM)

Proj. Mgr: (Supervisor)

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CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Proj. Mgr. (Supervisor)				
				Council Priority	Budget R/Y/G	Time R/Y/G	Proposed	Current
PARK PLANNING								
5	CP #1	950350	Carmel Mtn Ranch Community Park - Telecom Facility		G	G	JH (MM)	JH (DS)
5	CP #1	29-717.0	Fairbrook Neighborhood Park - Acquisition and Development		G	R	MM	MM
5	CP #1	29-795.0	Hickman Fields		Y	G	JH (MM)	DW (DS)
5	CP #1		Kearny Mesa Community Park - Concession Stand		G	G	JH (MM)	CR (DS)
5	CP #1	119130	Kearny Mesa Soil Removal		G	G	CD (MM)	CD (MM)
5	CP #1	29-738.0	Mira Mesa Community Park #3 (Hourglass Field) - Dev. Phase II - Field House		G	G	HG (DS)	HG (DS)
5	CP #1	29-593.0	Mira Mesa Community Park - Sports Lighting		G	G	JH (MM)	CD (MM)
5	CP #1	940330	Rancho Bernardo Community Park - Telecommunication Facility		G	G	JH (MM)	CD (MM)
5	CP #1	29-598.0	Rancho Bernardo Community Park- Acquisition and Development	5-3	Y	Y	JJ (MM)	JJ (MM)
5	CP #1	119114	Rancho Bernardo Community Park - Joslyn Sr. Ctr - Improvements		G	G	JH (MM)	CR (DS)
5	CP #1	29-410.0	Sandburg Neighborhood Park Tot Lot Improvements		R	R	CR (DS)	CR (DS)
5	CP #1	119161	Scripps Ranch Community Park - Ballfield Lighting		Y	G	JH (MM)	CD (MM)
5	CP #1	29-722.0	Scripps Ranch Overlook Park		G	Y	JH (MM)	CR (DS)
5	CP #1	119163	Scripps Ranch Parks Projects		G	G	CD (MM)	CD (MM)
5	CP #1	119783	Spring Canyon NP - Joint Use Facility (Ellen Browning Scripps ES)		G	G	CD (MM)	CD (MM)
5	CP #1	119373	Views West Neighborhood Park - Scorer's Booth/Bleachers		G	G	HG (DS)	HG (DS)
5	CP #1	29-508.0	Wangenheim Middle School - Lighting		G	G	CD (MM)	CD (MM)
5	CP #1	29-727.0	Winterwood Lane (Christa McAuliffe) Community Park - Development, Phase II		R	R	HG (DS)	HG (DS)
5	CP #1	29-770.0	Winterwood Lane (Christa McAuliffe) Community Park - Pool		R	R	(DS)	(DS)
5	CP #1	29-436.0	Winterwood Lane (Christa McAuliffe) Community Park - Recreation Building		R	R	(DS)	(DS)
PUBLIC BUILDINGS AND PARKS								
5	CP #1	29-739.0	Breen Park site - Development	X	G	G	GB (HM)	GB (HM)
5	CP #1	29-756.0	Camino Ruiz Neighborhood Park - Development	X	G	Y	SM (HM)	SM (HM)
5	CP #1	29-403.0	Lakeview Neighborhood Park - Comfort Station	X	G	G	NA (HM)	NA (HM)
5	CP #1	29-404.0	Lopez Ridge Neighborhood Park Development	X	G	Y	GB (HM)	GB (HM)
5	CP #1	29-587.0	McAuliffe Neighborhood Park - Tot Lot Upgrade		G	G	(HM)	(HM)
5	CP #1	29-414.0	Mesa Verde Neighborhood Park - Tot Lot Improvements	X	G	G	SM (HM)	SM (HM)
5	CP #1	29-633.0	Mesa Viking Neighborhood Park - Tot Lot Upgrade		G	G	HM	HM
5	CP #1	29-425.0	Mira Mesa Community Park Sr. Citizens Center Parking Lot Expansion	X	Y	Y	NA (HM)	NA (HM)

**PARK & RECREATION DEPARTMENT
CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proposed		Current	
							AC (HM)	AC (HM)	AC (HM)	AC (HM)
5	CP /1	29-476.0	Rancho Bernardo Community Park - Sportsfield Lighting	X	G	G				

Proj. Mgr. (Supervisor)

**PARK & RECREATION DEPARTMENT
CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/C	Time R/Y/C	Proj. Mgr. (Supervisor)	
							Proposed	Current
PARK PLANNING								
6	CP /1	29-514.0	Carson Elementary School Improvements		R	G	HG (DS)	CR (DS)
6	CP /1	29-409.0	Field Elementary School Joint-Use Improvements		R	G	DS	DS
6	DRP	22-086.0	Fiesta Island - Improvement Reserve		G	G	DS	DS
6	CP /1	940330	Kearny Mesa Community Park - Telecommunication Facility		G	G	HG (DS)	JJ (MM)
6	DRP	990923	Mission Bay Athletic Area - Telecommunication Facility		G	G	HG (DS)	HG (DS)
6	DRP	400256	Mission Bay Park - Master Plan Amendment (De Anza Redev)		G	Y	HG (DS)	HG (DS)
6	DRP	990618	Mission Bay Park - Master Plan Amendment (Sea World)		G	G	HG (DS)	HG (DS)
6	CP /1		Mission Bay Park - South Shores Promenade		G	G	HG (DS)	HG (DS)
6	DRP	119225	Mission Bay/Tecolote Shores Boundless Playground		G	G	HG (DS)	HG (DS)
6	CP /1	119131	Mt. Etna Park Improvements		G	G	HG (DS)	HG (DS)
6	CP /1	990271	Pacific Beach Rec Ctr - Telecommunication Facility		G	G	CD (MM)	CD (MM)
6	CP /1	2843	San Diego River Park		G	G	HG (DS)	DW (DS)
6	CP /1	940330	Serra Mesa Community Park - Telecommunication Facility		G	G	JH (MM)	JH (DS)
6	CP /1	29-497.0	Silver Terrace Park		G	G	HG (DS)	JJ (MM)
6	CP /1	29-851.0	South Clairemont Community Park - Pool Filter Replacement		R	G	HG (DS)	HG (DS)
6	OS	29-796.0	Tecolote Canyon Natural Park Resource Management Plan				DW (DS)	DS
PUBLIC BUILDINGS AND PARKS								
6	CP /1	29-589.0	Cabrillo Heights Neighborhood Park - Comfort Station		G	G	HM	HM
6	CP /1	29-467.0	East Clairemont Athletic Field - Senior Field Renovation		G	G	AC (HM)	AC (HM)
6	DRP	63201	East MB Deferred Maintenance Project Group A	X				
6	DRP	22-951.0	Fiesta Island - Phase I Improvements		G	G	TH (AG)	TH (AG)
6	CP /1	29-847.0	Linda Vista Community Park - Security Lighting		G	G	HM	HM
6	CP /1	29-469.0	Lindbergh Neighborhood Park - Comfort Station ADA Upgrade	X	G	G	SM (HM)	SM (HM)
6	CP /1	29-470.0	Lindbergh Neighborhood Park - Tot Lot Upgrade and Expansion	X	G	G	SM (HM)	SM (HM)
6	DRP	22-945.0	Mission Bay Marshes	X	R	G	RT (AG)	RT (AG)
6	CP /1	29-468.0	North Clairemont Community Park Rec. Center Tot Lot - ADA Upgrade and Expansion	X	G	G	AC (HM)	AC (HM)
6	CP /1	29-850.0	Serra Mesa Community Park - Tot Lot Upgrade	X	G	G	HM	HM
6	CP /1	29-660.0	Serra Mesa Community Park Recreation Center - Game Room Remodel	X	G	G	AG	AG
6	CP /1	29-659.0	Serra Mesa Recreation Center Tot Lots (ADA Upgrade & Expansion)					
6	DRP	21-857.3	Ski Beach Parking/Boat Launch Improvements	X	G	G	TH (AG)	TH (AG)

**PARK & RECREATION DEPARTMENT
CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proj. Mgr.(Supervisor)	
							Proposed	Current
6	CP /1	29-664.0	South Clairemont Community Park - Picnic Shelter		G	G	KO (HM)	KO (HM)
6	CP /1	22-104.0	South Shores Phase IV - General Development Plan					
6	OS	29-488.0	Tecolote Nature Center - Expansion		G	G	SM (HM)	SM (HM)
6	CP /1	112840	Tecolote Recreation Restroom ADA Compliance		G	G	AG	AG

**PARK & RECREATION DEPARTMENT
CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proposed		Current
PARK PLANNING									
7	CP /2	119140	Allied Gardens Community Park - Turf Renovation		G	G	JH (MM)		JH (DS)
7	CP /2	29-506.0	Allied Gardens Pool Filter				JJ (MM)		
7	CP /2	119336	De Portola Middle School - Joint Use Improvements		G	G	JJ (MM)		CR (DS)
7	CP /2	29-615.0	DePortola Middle School - Comfort Station		R	G	JJ (MM)		CR (DS)
7	OS	20-101.7	El Cuervo Interpretive Master Plan		G	Y	JH (MM)		JJ (MM)
7	CP /2	29-596.0	FOX Canyon - Park Acquisition		R	R	JJ (MM)		(DS)
7	CP /2	29-530.0	Hearst Elementary School - Joint-Use Improvements		G	G	RS (MM)		RS (MM)
7	CP /2	29-655.0	Kumeyaay Elementary School - Joint Use Improvements		G	Y	CR (DS)		CR (DS)
7	OS	29-671.0	Kumeyaay Lake Berm Replacement	7-7b	G	G	CD (MM)		CD (MM)
7	OS	29-857.0	Kumeyaay Lakes Dredging		G	G	CD (MM)		CD (MM)
7	CP /2	119250	Lake Murray Community Park - Tee Ball Field		G	G	JJ (MM)		DW (DS)
7	CP /2	29-597.0	Lewis Middle School - Joint Use Turfing		R	R	JJ (MM)		DW (DS)
7	OS	20-101.3	Mission Trails Equestrian Staging Area	7-5	G	Y	RS (MM)		RS (MM)
7	CP /2	29-531.0	Pershing Middle School - Joint-Use Turfing		R	R	JH (MM)		JH (DS)
7	CP /2	29-556.0	Princess Del Cerro - Tot Lot		G	Y	DW (DS)		DW (DS)
7	CP /2	119113	San Carlos Community Park - Electrical Improvements		G	G	JJ (MM)		DW (DS)
7	CP /2	119293	Tierrasanta Community Park - Tennis Club Bldg		R	Y	JJ (MM)		DW (DS)
7	CP /2	119259	Tierrasanta Little League Scorers Booth		G	G	JJ (MM)		CD (MM)
7	CP /2	29-656.0	Vista Grande Elementary School - Joint Use Improvements		Y	G	JJ (MM)		JJ (MM)
PUBLIC BUILDINGS AND PARKS									
7	CP /2	112542	Chollas Lake Little League Ballfields	X					
7	CP /2	29-838.0	Colina Del Sol Community Park - Tot Lot Upgrade	X	G	G	SM (HM)		SM (HM)
7	CP /2	119388	Colina Del Sol Community Park Payment Repair	X	G	G	AC (HM)		AC (HM)
7	CP /2	112709	Colina Del Sol Park Improvements	X	G	G	GB (HM)		GB (HM)
7	CP /2	29-555.0	Grantville Neighborhood Park - Tot Lot Upgrade	X					
7	CP /2	29-447.0	Lake Murray Community Park - Comfort Station	X	G	G	NA (HM)		NA (HM)
7	OS	20-100.3	Mission Dam Dredging	X	R	Y	NA (HM)		NA (HM)
7	CP /2	112862	Pro Kids Golf & Irrigation	X			VN (CM)		VN (CM)
7	CP /2	112556	Pro Kids Golf Academy				VN (CM)		VN (CM)
7	CP /2	29-839.0	Roadrunner Neighborhood Park Tot Lot Upgrade		G	G	AC (HM)		AC (HM)
7	CP /2	29-561.0	San Carlos Community Park - Tot Lot Upgrade						
7	CP /2	29-484.0	Tierrasanta Community Park - Tot Lot Upgrade		G	G	KO (HM)		KO (HM)

Proj. Mgr. (Supervisor)

**PARK & RECREATION DEPARTMENT
CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

		Proj. Mgr. (Supervisor)						
CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proposed	Current
PARK PLANNING								
8	CP /2	119212	Brooklyn/Kimbrough Elementary School		G	G	CR (DS)	HG (DS)
8	CP /2	29-551.0	J Street Mini-Park - Playground Upgrade		G	G	DW (DS)	DW (DS)
8	CP /2	29-657.0	La Mirada Elementary School - Joint Use Improvements		G	G	CR (DS)	CR (DS)
8	CP /2	990464	Montgomery Waller Community Park - Telecommunication Facility		G	G	CR (DS)	CR (DS)
8	CP /2	29-541.0	Ocean View Hills Community Park Joint Use		Y	Y	CR (DS)	CR (DS)
8	CP /2	29-424.0	Otay Valley Regional Park - Acquisition and Improvements		G	G	JH (MM)	JH (DS)
8	CP /2	940330	Silver Wing Neighborhood Park - Telecommunication Facility		G	G	CR (DS)	CD (MM)
PUBLIC BUILDINGS AND PARKS								
8	CP /2	29-458.0	252 Corridor Park	X	Y	G	KO (HM)	KO (HM)
8	CP /2	29-408.0	Dennery Ranch Neighborhood Park - Acquisition and Construction					
8	CP /2	29-562.0	Grant Hills Neighborhood Park - Tot Lot Upgrade		G	G	SM (HM)	SM (HM)
8	CP /2	29-450.0	Larsen Field Multipurpose Field - Improvements		G	G	AC (HM)	AC (HM)
8	CP /2	29-461.0	Larsen Field Sports Lighting	X	G	G	HM	HM
8	CP /2	29-505.0	Memorial Community Park - Tot Lot Upgrade	X				
8	CP /2	29-515.0	Memorial Skateboard Park					
8	CP /2	29-419.0	Montgomery Waller Community Park Tot Lot	X	G	G	TH (AC)	TH (AC)
8	CP /2	29-442.0	Ocean View Hills Neighborhood Park		G	G	HM	HM
8	OS/CP /2	29-550.0	Otay Valley Athletic Complex	X	G	G	KO (HM)	KO (HM)
8	CP /2	29-418.0	Robinhood Ridge (Vista Pacifica) Neighborhood Park	X	G	G	SM (HM)	SM (HM)
8	CP /2	29-481.0	Robinhood Ridge Neighborhood Park-Acquisition and Development	8-11	G	G	SM (HM)	SM (HM)
8	CP /2	112841	San Ysidro Senior Center ADA Compliance	X	R	G	TH (AG)	TH (AG)
8	CP /2	29-662.0	Southcrest Community Park - Tot Lot Upgrade		G	Y	KO (HM)	KO (HM)
8	CP /2	29-853.0	Vista Terrace Neighborhood Park - Pool Filter Replacement	X				

**PARK & RECREATION DEPARTMENT
CAPITAL IMPROVEMENT PROJECTS BY COUNCIL DISTRICT**

Proj. Mgr.(Supervisor)

CD	P&R DIV	CIP/JO #	Project Title	Council Priority	Budget R/Y/G	Time R/Y/G	Proposed	Current
PARK PLANNING								
Various			Dog Off-Leash Areas				DW (DS)	(MM)
Various			Joint Use Agreement Renewals				DW (DS)	(DS)
6	CP #1		Mission Heights Neighborhood Park - Play Equipment Replacement		G	Y	DW (DS)	
Various			Operating Divisions Resource				DW (DS)	(DS/MM)
Various			Park Pre-Planning				DW (DS)	
1	CP #1		Ridgewood Neighborhood Park - Tot Lot Surfacing		G	G	DW (DS)	
1	CP #1		Standley Community Park - Eagle Scout Project		G	G	DW (DS)	